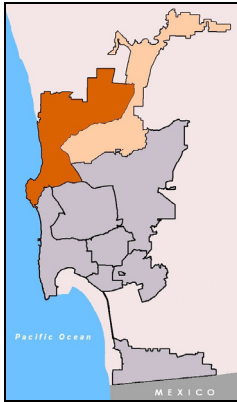


# Transportation Traffic Control

## 62-306.0 Miramar Road Traffic Signal Interconnect

**Council District:** 1, 5

**Community Plan:** Mira Mesa, University



**Description:** This project provides for interconnection of the signalized intersections along Miramar Road.

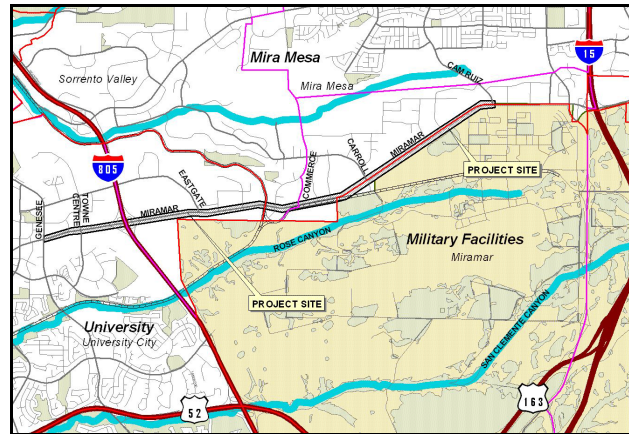
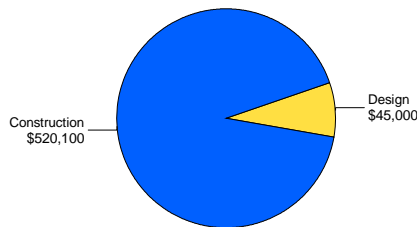
**Justification:** This project will accommodate the growing need to centrally control heavily-traveled arterials and provide constant surveillance for efficient traffic signal coordination. The benefits of traffic signal coordination include reduced fuel consumption, emissions and delays.

**Operating Budget Effect:** The operating budget effect is estimated to be minimal.

**Relationship to General and Community Plans:** This project is consistent with the University and Mira Mesa Community Plans and the Regional Transportation Improvement Program, and it is in conformance with the City's Progress Guide and General Plan.

**Scheduling:** Design was completed in Fiscal Year 2003. Construction is scheduled to begin and to be completed in Fiscal Year 2004, using continuing appropriations.

**Expenditure by Work Code  
Project Life**



Expenditures by Revenue Source							
Revenue Source/Tag	Exp/Enc	Con Appn	FY2004	FY2005	FY2006	FY2007	FY2008
CMAQ MR	96,539	468,561					
Total	96,539	468,561					
Work Codes	CD	C					
Revenue Source/Tag	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	Total
CMAQ MR							565,100
Total							565,100
Work Codes							

Contact: Transportation and  
Drainage Design Div

Phone: 619-533-3173

# Transportation

## Traffic Control

### 63-033.0 Mission Valley Advanced Traffic Management and Traveler Information Systems

**Council District:** 6

**Community Plan:** Mission Valley



**Description:** This project is one of the first Intelligent Transportation Systems (ITS) projects. This project provides for traffic improvements in the Mission Valley area around Qualcomm Stadium. The project will upgrade the existing City of San Diego Traffic Management Center (TMC) facility to manage and operate the ITS corridor in the Mission Valley Area. The project will integrate the City of San Diego TMC with the Stadium Event Management Center and Caltrans District 11 TMC. The project includes the design and implementation of a common operation platform to integrate the City's existing traffic operation systems, design and installation of a fiber optic communication link between the City's TMC and Caltrans TMC, the installation of a Highway Advisory Radio (HAR) system, and the establishment of a data exchange network between Caltrans and the City of San Diego's TMC. This project was approved by the City Council in 1995 and is reimbursable by Federal Grants (Congestion Mitigation Air Quality [CMAQ] and Federal Highway Administration [FHWA] - Showcase grants).

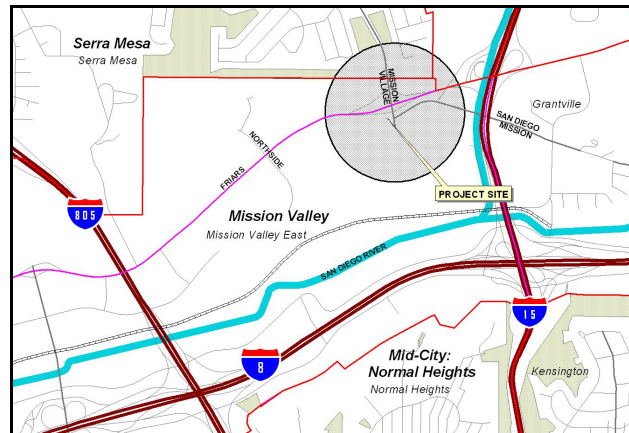
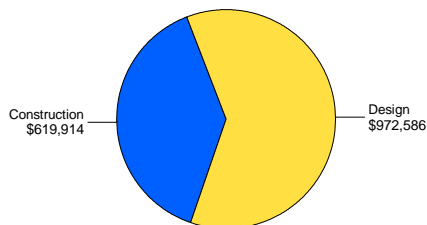
**Justification:** The project is necessary to provide improvements for traffic control and air quality.

**Operating Budget Effect:** The operating budget effect is estimated to be minimal.

**Relationship to General and Community Plans:** This project is consistent with the Mission Valley Community Plan and is in conformance with the City's Progress Guide and General Plan.

**Scheduling:** Design is complete. Construction began in Fiscal Year 2002 and is scheduled to be complete in Fiscal Year 2005.

**Expenditure by Work Code  
Project Life**



Expenditures by Revenue Source							
Revenue Source/Tag	Exp/Enc	Con Appn	FY2004	FY2005	FY2006	FY2007	FY2008
CMAQ 95	25,000	215,000	75,000				
CMAQ MV	40,000						
CMAQ SM	557,065	9,849					
CMPR							
FDGRNT MV	439,033	100,967					
STATE MI	67,500						
STATE MV	63,086						
<b>Total</b>	<b>1,191,684</b>	<b>325,816</b>	<b>75,000</b>				
Work Codes	CD	C	D				

Revenue Source/Tag	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	Total
CMAQ 95							240,000
CMAQ MV							40,000
CMAQ SM							566,914
CMPR							75,000
FDGRNT MV							540,000
STATE MI							67,500
STATE MV							63,086
Total							1,592,500
Work Codes							

Contact: Transportation and  
Drainage Design Div

Phone: 619-533-3173

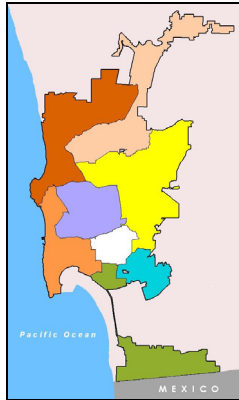
# Transportation

## Traffic Control

### 62-279.0 Neighborhood Traffic Calming

**Council District:** Citywide

**Community Plan:** Citywide



**Description:** This annual allocation provides for responding to a variety of traffic concerns in residential neighborhoods, ranging from speeding motorists and shortcutting traffic to pedestrian safety and education. Solutions used include the construction of geometric design features such as road humps and traffic islands.

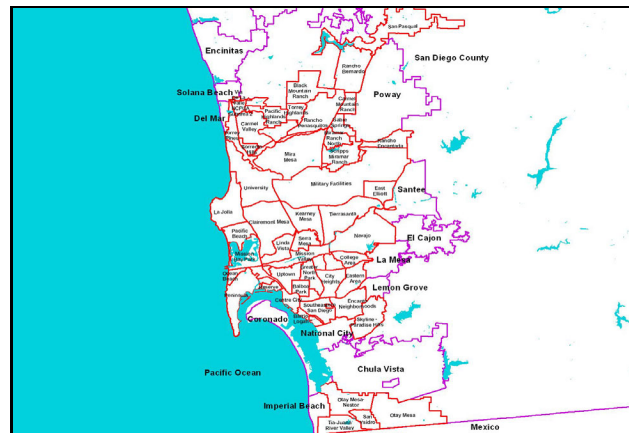
**Justification:** This program is needed to mitigate many of the traffic problems that exist today on residential streets such as speeding, shortcutting traffic, and pedestrian safety.

**Operating Budget Effect:** None.

**Relationship to General and Community Plans:** This project is consistent with the appropriate community plans and is in conformance with the City's Progress Guide and General Plan.

**Scheduling:** Projects are scheduled on a priority basis.

### Expenditure by Work Code Project Life



Expenditures by Revenue Source							
Revenue Source/Tag	Exp/Enc	Con Appn	FY2004	FY2005	FY2006	FY2007	FY2008
CMPR			219,053				
Total			219,053				
Work Codes							
Revenue Source/Tag	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	Total
CMPR							219,053
Total							219,053
Work Codes							

Contact: Frank Yates

E-Mail: [fyates@san Diego.gov](mailto:fyates@san Diego.gov)

Phone: 619-533-3178

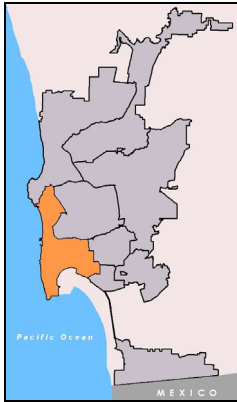


## Transportation Traffic Control

### 62-316.0 Pacific Highway at Enterprise Street Traffic Improvements

**Council District:** 2

**Community Plan:** Midway/Pacific Highway Corridor



**Description:** This project provides for the installation of a new traffic signal and the reconstruction of raised concrete medians and demolition at the intersection of Pacific Highway at Enterprise Street. Sports Arena Boulevard will be closed at Enterprise Street and traffic will be redirected to Pacific Highway about 150 feet to the north. This is the first phase of a two-phase process for this segment of Pacific Highway. This project will ultimately provide a six-lane primary arterial classification for Pacific Highway as specified in the community plan. Initially Pacific Highway will have two through lanes in each directions plus separate right turn and left turn lanes for the north and southbound traffic. The second phase will include relocation of Sports Arena Boulevard connection to Pacific Highway approximately 600 feet north of Enterprise Street aligned with Navy Space and Naval Warfare Systems Command (SPAWAR) facility's northern entrance and signaling the new intersection.

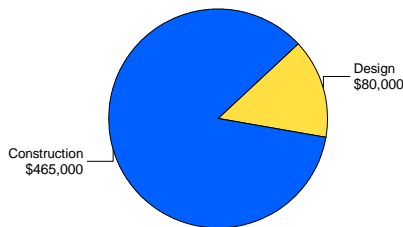
**Justification:** This project will provide direct vehicle access to Enterprise Street and the SPAWAR facility from Pacific Highway. Additionally, the closure of Sports Arena Boulevard at Enterprise Street would eliminate the fifth leg of this intersection, thus improving traffic flow.

**Operating Budget Effect:** None.

**Relationship to General and Community Plans:** This project is consistent with the Midway-Pacific Highway Community Plan and is in conformance with the City's Progress Guide and General Plan.

**Scheduling:** Design and construction were scheduled to begin in Fiscal Year 2001 and are scheduled to be completed in Fiscal Year 2004.

**Expenditure by Work Code  
Project Life**



Expenditures by Revenue Source							
Revenue Source/Tag	Exp/Enc	Con Appn	FY2004	FY2005	FY2006	FY2007	FY2008
CMPR			40,000				
TRANS	486,081	18,919					
<b>Total</b>	<b>486,081</b>	<b>18,919</b>	<b>40,000</b>				
Work Codes	CD	C	C				

Revenue Source/Tag	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	Total
CMPR							40,000
TRANS							505,000
<b>Total</b>							<b>545,000</b>
Work Codes							

Contact: Transportation and  
Drainage Design Div

Phone: 619-533-3173

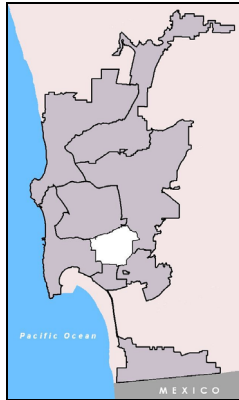
# Transportation

## Traffic Control

### 63-044.0 Park Boulevard - Traffic Signal Interconnect

**Council District:** 3

**Community Plan:** Balboa Park



**Description:** This project provides for interconnecting traffic signals on Park Boulevard from Morley Field Drive to downtown. The signals will be connected to the City's master traffic control system.

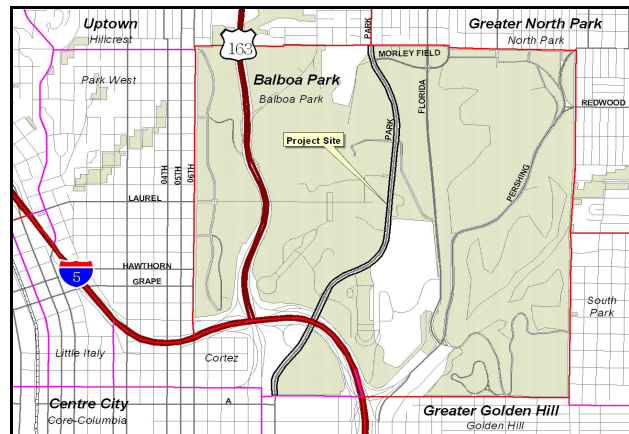
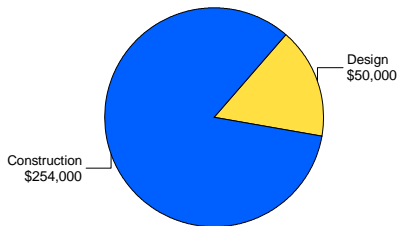
**Justification:** This project accommodates the need to centrally control heavily-traveled arterials and provide constant surveillance for efficient traffic signal operation and maintenance. The benefits include reduced stops, delays, fuel consumption and emissions.

**Operating Budget Effect:** The operating budget effect is estimated to be minimal.

**Relationship to General and Community Plans:** This project is consistent with the Balboa Park Master Plan, and is in conformance with the City's Progress Guide and General Plan.

**Scheduling:** Design was scheduled to begin in Fiscal Year 1997. Construction was scheduled to begin in Fiscal Year 1998, and was completed in Fiscal Year 2003. Final reimbursement from State grant will be received and project closed out in Fiscal Year 2004.

**Expenditure by Work Code  
Project Life**



Expenditures by Revenue Source							
Revenue Source/Tag	Exp/Enc	Con Appn	FY2004	FY2005	FY2006	FY2007	FY2008
CMAQ PA	220,928						
CMPR			13,000				
STATE PR	4,072						
TRANS	66,000						
<b>Total</b>	<b>291,000</b>		<b>13,000</b>				
Work Codes	CD	C					
Revenue Source/Tag	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	Total
CMAQ PA							220,928
CMPR							13,000
STATE PR							4,072
TRANS							66,000
<b>Total</b>							<b>304,000</b>
Work Codes							

Contact: Transportation and  
Drainage Design Div

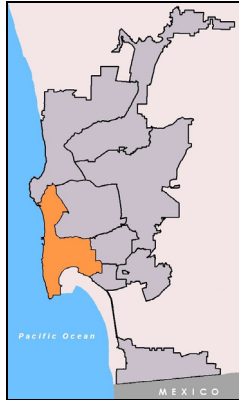
Phone: 619-533-3173

# Transportation Traffic Control

## 62-285.0 Point Loma/Ocean Beach Traffic Signal Interconnect System

**Council District:** 2

**Community Plan:** Midway/Pacific Highway Corridor,  
Ocean Beach, Peninsula



**Description:** This project provides for traffic signal interconnect and central communications to 35 traffic signals in Point Loma and Ocean Beach areas. Fiber optic cable will be installed on Rosecrans Street (1,900 feet) and on Sports Arena Boulevard (5,008 feet). Twisted pair interconnect will be installed on Nimitz Boulevard (8,200 feet), Catalina Boulevard (6,600 feet), West Point Loma Boulevard (5,000 feet), Chatsworth Boulevard (2,800 feet), Sunset Cliffs Boulevard (2,500 feet) and Voltaire Street (700 feet). This system will connect to the fiber optic communication network on Pacific Highway.

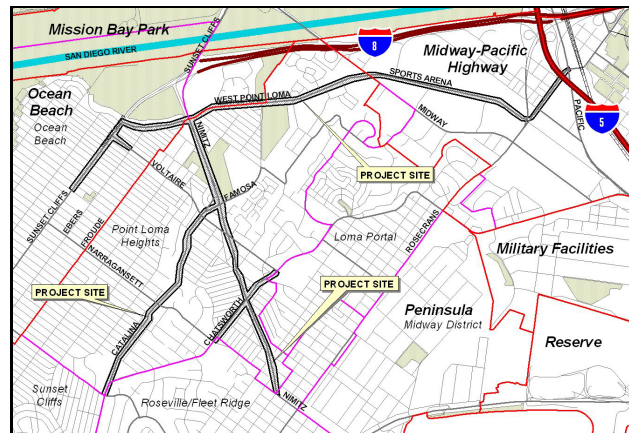
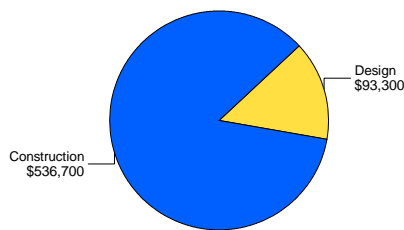
**Justification:** This project will accommodate the need to centrally control heavily-traveled arterials and provide constant surveillance for efficient traffic signal operation and maintenance. The benefits include reduced stops, delays, fuel consumption and emissions.

**Operating Budget Effect:** The operating budget effect is estimated to be minimal.

**Relationship to General and Community Plans:** This project is consistent with the Point Loma, Ocean Beach, and Peninsula Community Plans and is in conformance with the City's Progress Guide and General Plan.

**Scheduling:** Design began in Fiscal Year 2003. Construction is scheduled to begin and to be completed in Fiscal Year 2004, using continuing appropriations.

**Expenditure by Work Code  
Project Life**



Expenditures by Revenue Source							
Revenue Source/Tag	Exp/Enc	Con Appn	FY2004	FY2005	FY2006	FY2007	FY2008
CMAQ OB	54,945	575,055					
Total	54,945	575,055					
Work Codes	D	CD					
Revenue Source/Tag	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	Total
CMAQ OB							630,000
Total							630,000
Work Codes							

Contact: Transportation and  
Drainage Design Div

Phone: 619-533-3173

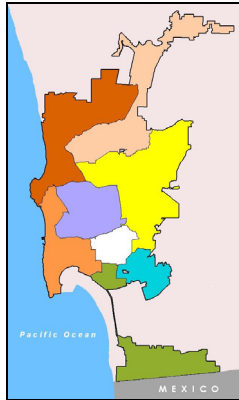
# Transportation

## Traffic Control

### 62-319.0 Power (Battery) Back-Up System for Traffic Signals

**Council District:** Citywide

**Community Plan:** Citywide



**Description:** This project provides for the installation power (battery) back-up systems at 115 signalized intersections Citywide.

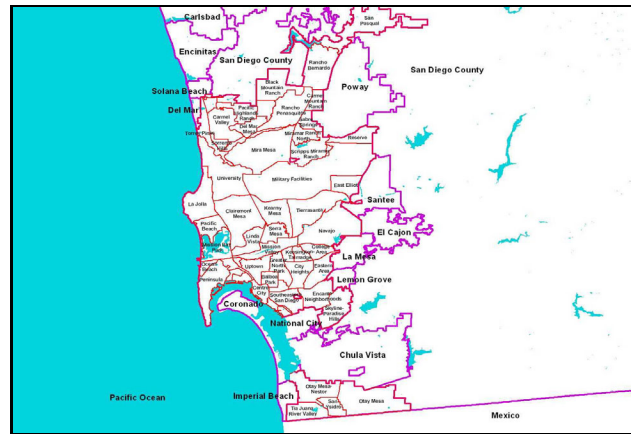
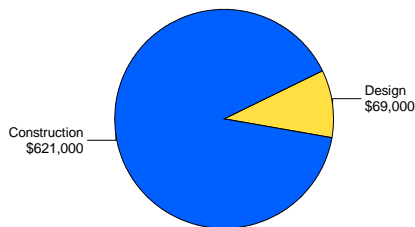
**Justification:** In the event of an interruption in electrical power, these back-up systems will provide power to the signals at 115 intersections.

**Operating Budget Effect:** The operating budget effect is estimated to be minimal.

**Relationship to General and Community Plans:** This project is consistent with the appropriate community plans, and is in conformance with the City's Progress Guide and General Plan.

**Scheduling:** Installation of power (battery) back-up systems is scheduled to continue in Fiscal Year 2004.

**Expenditure by Work Code  
Project Life**



Expenditures by Revenue Source							
Revenue Source/Tag	Exp/Enc	Con Appn	FY2004	FY2005	FY2006	FY2007	FY2008
CMPR			15,000				
TRANS	675,000						
Total	675,000		15,000				
Work Codes	CD	C					
Revenue Source/Tag	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	Total
CMPR							15,000
TRANS							675,000
Total							690,000
Work Codes							

Contact: Street Division

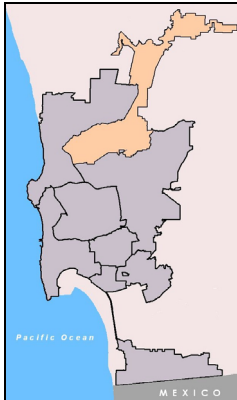
Phone: 619-527-8050

# Transportation Traffic Control

## 62-327.0 Rancho Bernardo Traffic Signal Interconnect

**Council District:** 5

**Community Plan:** Rancho Bernardo



**Description:** This project provides for traffic signal interconnect and central communications to 37 traffic signals in the Rancho Bernardo community. The project consists of installation of twisted pair interconnect on Pomerado Road (13,200 feet), Rancho Bernardo Road (10,800 feet), Bernardo Center Drive (6,900 feet), West Bernardo Drive (6,000 feet), Paseo Lucido (4,500 feet), Via del Campo (4,500 feet), Bernardo Heights Parkway (2,700 feet), and Camino del Norte (2,500 feet). Central communications will be achieved by wireless communication or by connecting to a proposed addition to the fiber optic network.

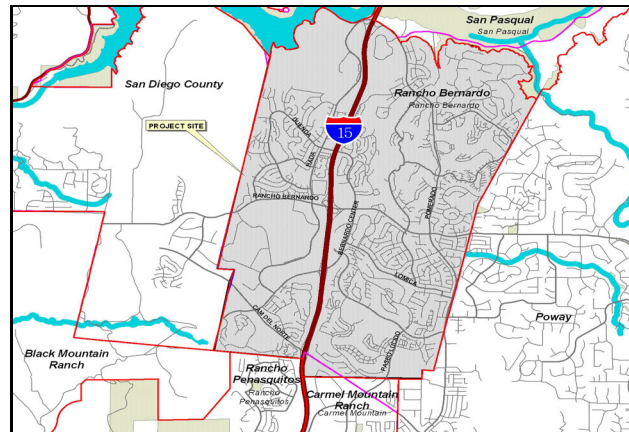
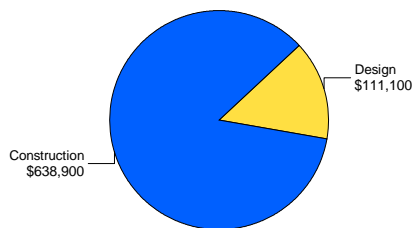
**Justification:** This project will accommodate the need to centrally control heavily-traveled arterials and provide constant surveillance for efficient traffic signal operation and maintenance. The benefits include reduced stops, delays, fuel consumption and emissions.

**Operating Budget Effect:** The operating budget effect is estimated to be minimal.

**Relationship to General and Community Plans:** This project is consistent with the Rancho Bernardo Community Plan and is in conformance with the City's Progress Guide and General Plan.

**Scheduling:** Design was scheduled to begin in Fiscal Year 2003 and to be completed in Fiscal Year 2004. Construction is scheduled to begin Fiscal Year 2004 using continuing appropriations.

**Expenditure by Work Code  
Project Life**



Expenditures by Revenue Source							
Revenue Source/Tag	Exp/Enc	Con Appn	FY2004	FY2005	FY2006	FY2007	FY2008
CMAQ RB	34,989	715,011					
Total	34,989	715,011					
Work Codes	D	CD					
Revenue Source/Tag	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	Total
CMAQ RB							750,000
Total							750,000
Work Codes							

Contact: Transportation and  
Drainage Design Div

Phone: 619-533-3173



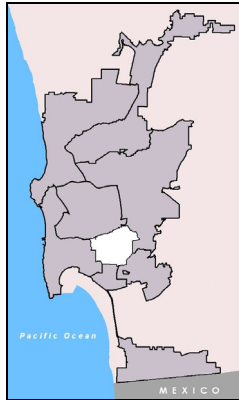
# Transportation

## Traffic Control

### 62-263.0 Safe Routes To School Program - Euclid Elementary School

**Council District:** 3

**Community Plan:** Mid-City



**Description:** This project provides for the installation of various improvements in the vicinity of Euclid Elementary School in the Corridor neighborhood. The improvements consist of curb extensions and enhanced crosswalks at various intersections, bike lane striping at select locations, curb ramps at various locations, and a traffic signal at the Euclid Avenue/Polk Street intersection.

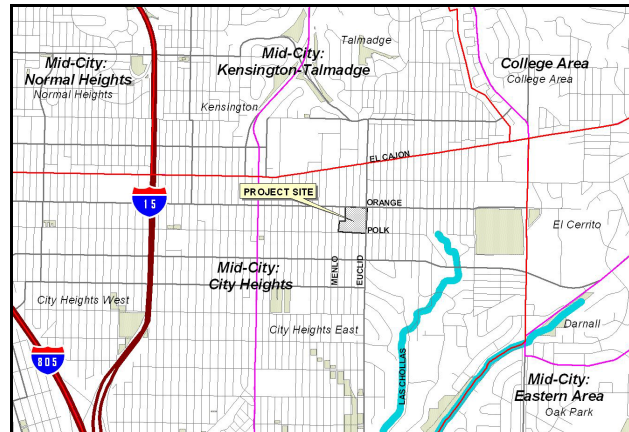
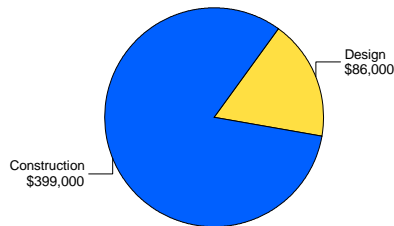
**Justification:** This project is the result of applications submitted to the State (Caltrans) for projects providing bicycle, pedestrian and traffic calming improvements, using federal funding provided for the Safe Routes to School (SRS) two-year demonstration program.

**Operating Budget Effect:** None.

**Relationship to General and Community Plans:** This project is consistent with the Mid-City Community Plan and is in conformance with the City's Progress Guide and General Plan.

**Scheduling:** Design was completed in Fiscal Year 2003. Construction is scheduled to begin in Fiscal Year 2004 using continuing appropriations.

**Expenditure by Work Code  
Project Life**



Expenditures by Revenue Source							
Revenue Source/Tag	Exp/Enc	Con Appn	FY2004	FY2005	FY2006	FY2007	FY2008
CMPR			48,500				
STATE DF	86,707	349,793					
<b>Total</b>	<b>86,707</b>	<b>349,793</b>	<b>48,500</b>				
Work Codes	CD	C	C				
Revenue Source/Tag	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	Total
CMPR							48,500
STATE DF							436,500
<b>Total</b>							<b>485,000</b>
Work Codes							

Contact: Transportation and  
Drainage Design Div

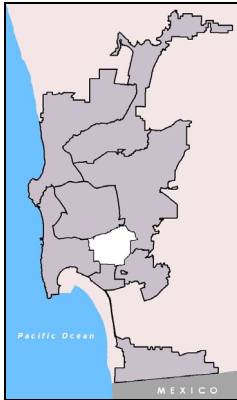
Phone: 619-533-3173

# Transportation Traffic Control

## 62-264.0 Safe Routes To School Program - John Jay Adams Elementary School

**Council District:** 3

**Community Plan:** Mid-City



**Description:** This project provides for the installation of various improvements in the vicinity of John Jay Adams Elementary School in the Normal Heights neighborhood. The improvements consist of curb extensions and enhanced crosswalks at various intersections, and bike lane striping at select locations.

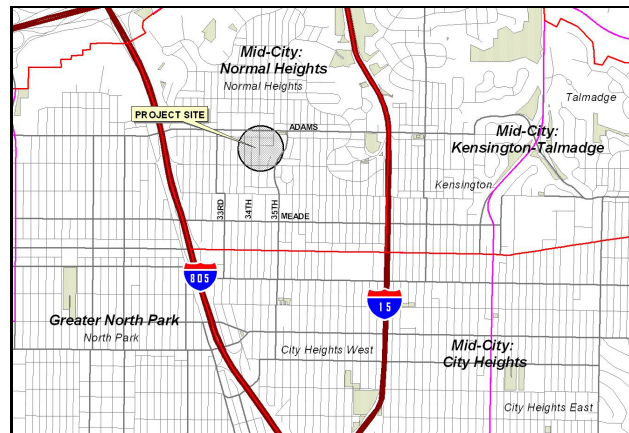
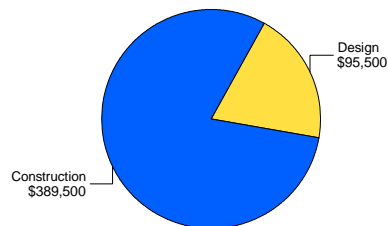
**Justification:** This project is the result of applications submitted to the State Department of Transportation for projects providing bicycle, pedestrian and traffic calming improvements, using federal funding provided for the Safe Routes to School (SRS) two-year demonstration program.

**Operating Budget Effect:** None.

**Relationship to General and Community Plans:** This project is consistent with the Mid-City Community Plan and is in conformance with the City's Progress Guide and General Plan.

**Scheduling:** Design is scheduled to be completed in September, 2003. Construction is scheduled to begin Fiscal Year 2004 using continuing appropriations.

**Expenditure by Work Code  
Project Life**



Expenditures by Revenue Source							
Revenue Source/Tag	Exp/Enc	Con Appn	FY2004	FY2005	FY2006	FY2007	FY2008
CMPR			48,500				
STATE DF	55,279	381,221					
<b>Total</b>	<b>55,279</b>	<b>381,221</b>	<b>48,500</b>				
Work Codes	D	CD	CD				
Revenue Source/Tag	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	Total
CMPR							48,500
STATE DF							436,500
<b>Total</b>							<b>485,000</b>
Work Codes							

Contact: Transportation and  
Drainage Design Div

Phone: 619-533-3173



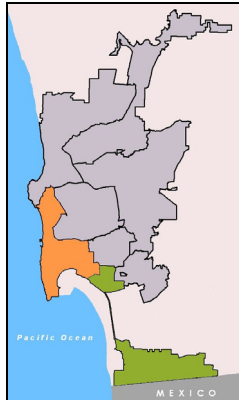
# Transportation

## Traffic Control

### 62-320.0 San Ysidro/Otay Mesa Traffic Signal Interconnect

**Council District:** 8

**Community Plan:** Otay Mesa, San Ysidro



**Description:** This project provides for installation of Traffic Signal Interconnect Systems to provide central communication to 30 traffic signals.

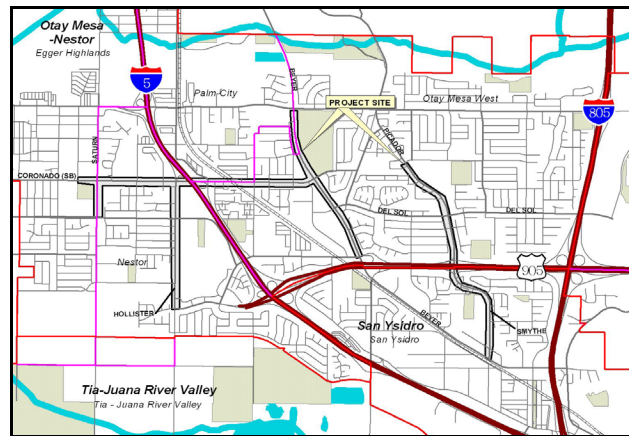
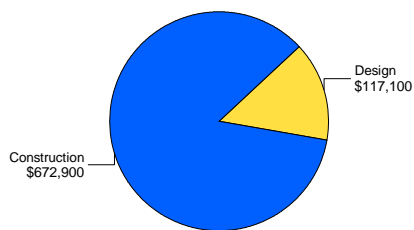
**Justification:** This project will accommodate the need to centrally control heavily-traveled arterials and provide constant surveillance for efficient traffic signal operation and maintenance. The benefits include reduced stops, delays, fuel consumption and emissions.

**Operating Budget Effect:** The operating budget effect is estimated to be minimal.

**Relationship to General and Community Plans:** This project is consistent with the Otay Mesa and San Ysidro Community Plans, and it is in conformance with the City's Progress Guide and General Plan.

**Scheduling:** Design was scheduled to begin in Fiscal Year 2001 and was completed in Fiscal Year 2003. Construction was rescheduled to begin in Fiscal Year 2003 and continue through Fiscal Year 2004 using continuing appropriations.

**Expenditure by Work Code  
Project Life**



Expenditures by Revenue Source							
Revenue Source/Tag	Exp/Enc	Con Appn	FY2004	FY2005	FY2006	FY2007	FY2008
CMAQ SY	448,510	341,490					
Total	448,510	341,490					
Work Codes	CD	C					
Revenue Source/Tag	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	Total
CMAQ SY							790,000
Total							790,000
Work Codes							

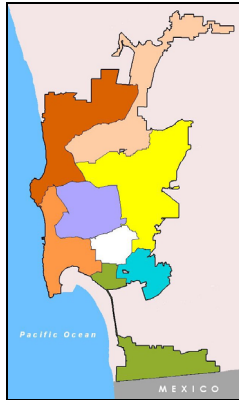
Contact: Transportation and  
Drainage Design Div

Phone: 619-533-3173

# Transportation Traffic Control

## 68-017.0 School Traffic Safety Improvements

**Council District:** Citywide      **Community Plan:** Citywide



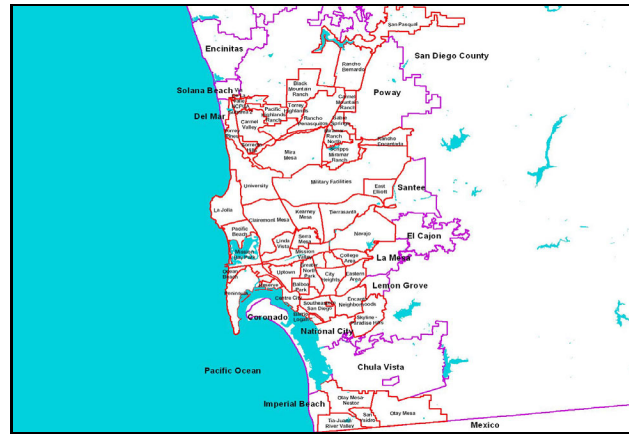
**Description:** This annual allocation will provide traffic control devices at school site locations in the City, such as flashing beacons, street lights, pedestrian ramps and traffic signals. The Transportation Department will maintain a list of candidate locations in order of priority, which will be used to select locations for funding every year. This allocation can also be used to match state or federal grants for the purpose of installing traffic control devices at school locations.

**Justification:** The Public Safety & Neighborhood Services (PS&NS) Committee of the City Council requested that the City Manager institute such a program in order to proactively respond to school traffic safety problems in our City.

**Relationship to General and Community Plans:** This project is in conformance with the City's Progress Guide and General Plan.

**Scheduling:** Funds will be expended every year based on the priorities reported to the Transportation Department.

### Expenditure by Work Code Project Life



Expenditures by Revenue Source							
Revenue Source/Tag	Exp/Enc	Con Appn	FY2004	FY2005	FY2006	FY2007	FY2008
TRANS			100,000	100,000	100,000	100,000	100,000
Total			100,000	100,000	100,000	100,000	100,000
Work Codes							
Revenue Source/Tag	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	Total
TRANS							100,000
Total							100,000
Work Codes							

Contact: Julio Fuentes

E-Mail: [jfuentes@san Diego.gov](mailto:jfuentes@san Diego.gov)

Phone: 619-533-3092

# Transportation

## Traffic Control

### 61-200.0 Sherman Heights Street Lighting

**Council District:** 8

**Community Plan:** Southeastern San Diego



**Description:** This project provides for installation of acorn-style street lights in selected areas of the Sherman Heights neighborhood.

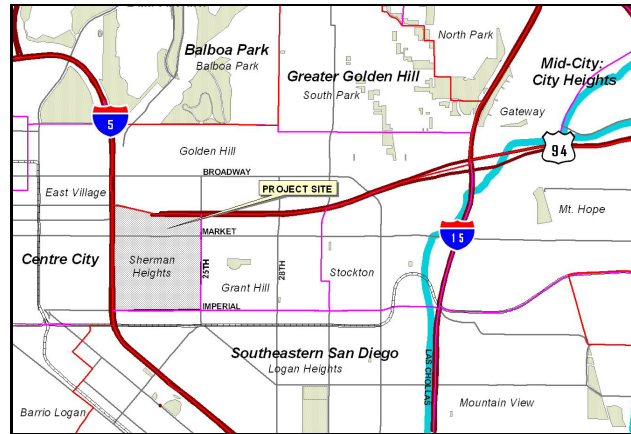
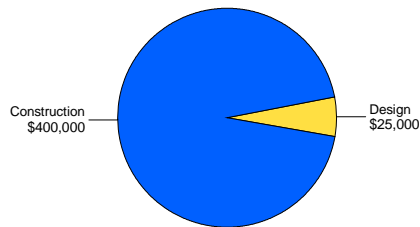
**Justification:** This project is needed to provide street lights where none exists.

**Operating Budget Effect:** The operating budget effect is estimated to be minimal.

**Relationship to General and Community Plans:** This project is consistent with the Southeastern Community Plan and is in conformance with the City's Progress Guide and General Plan.

**Scheduling:** Design and construction are scheduled to be completed in Fiscal Year 2004.

**Expenditure by Work Code  
Project Life**



Expenditures by Revenue Source							
Revenue Source/Tag	Exp/Enc	Con Appn	FY2004	FY2005	FY2006	FY2007	FY2008
CMPR			425,000				
Total			425,000				
Work Codes			CD				
Revenue Source/Tag	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	Total
CMPR							425,000
Total							425,000
Work Codes							

Contact: Transportation and  
Drainage Design Div

Phone: 619-533-3173

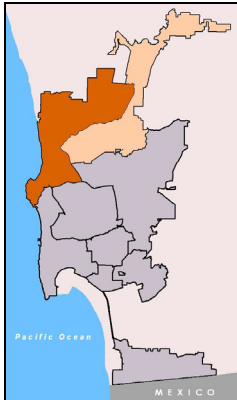
# Transportation

## Traffic Control

### 63-011.0 Spring Canyon Road - Median Islands

**Council District:** 5

**Community Plan:** Scripps Miramar Ranch



**Description:** This project provides for the construction of three median islands on Spring Canyon Road at the intersections of Spring Canyon Road and Semillon Boulevard, Sunset Ridge, and Elderwood Lane.

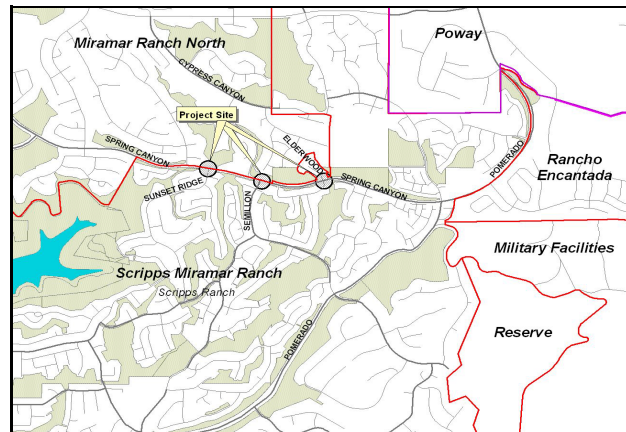
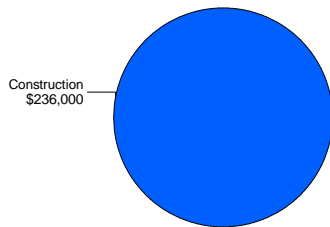
**Justification:** This project will channelize the intersection preventing left turns, and is a replacement for traffic signal installation.

**Operating Budget Effect:** The operating budget effect is estimated to be minimal.

**Relationship to General and Community Plans:** This project is consistent with the Scripps Miramar Ranch Community Plan, and is in conformance with the City's Progress Guide and General Guide.

**Scheduling:** Design and construction are scheduled for Fiscal Year 2004.

#### Expenditure by Work Code Project Life



Expenditures by Revenue Source							
Revenue Source/Tag	Exp/Enc	Con Appn	FY2004	FY2005	FY2006	FY2007	FY2008
FBA 06			236,000				
Total			236,000				
Work Codes			C				
Revenue Source/Tag	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	Total
FBA 06							236,000
Total							236,000
Work Codes							

Contact: Transportation and  
Drainage Design Div

Phone: 619-533-3173

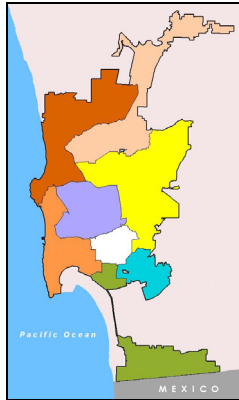
# Transportation

## Traffic Control

### 52-293.0 Street Lights - Citywide

**Council District:** Citywide

**Community Plan:** Citywide



**Description:** This annual allocation provides for installing City-owned safety street lights where needed.

**Justification:** Additional street lights will increase the level of lighting for motorists, bicyclists and pedestrians on public streets. Transit users are especially reliant on adequate street lighting. Street lights are required at all intersections. Mid-block street light spacing has been reduced in recent years from 800 feet to 150 feet within one-quarter mile of transit stops and to 300 feet in other areas. Previous funding has not kept pace with requests for additional street lights. Locations on all streets in census tracts in which the crime rate is 1.5 times greater than the Citywide average for two or more consecutive years receive priority funding.

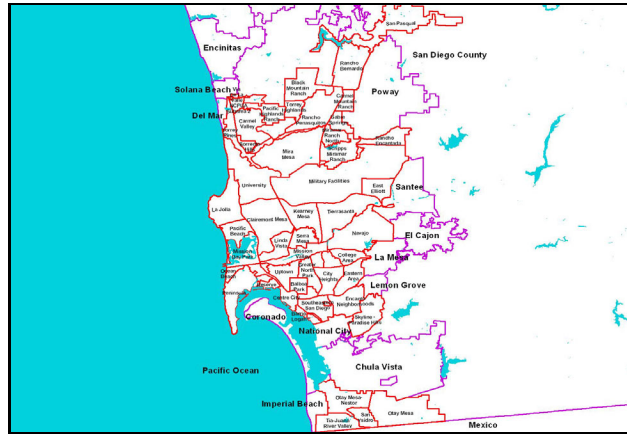
**Operating Budget Effect:** None.

**Relationship to General and Community Plans:** This annual allocation is consistent with the appropriate community plans and is in conformance with the City's Progress Guide and General Plan.

**Scheduling:** Projects are scheduled on a priority basis.

**Project Scheduled in Fiscal Year:** 17th St at Logan Ave, south side; 40th St at Polk Ave, east side; 44th St (E) at El Cajon Blvd, s/e, s/w, n/e, and n/w corners; 45th St at Wightman St, s/e corner; 47th St at Beech St, s/e corner; 49th St at A St, n/e corner; Airway Dr at Britannia Blvd, n/e and s/w corners; Avati Dr at Huerfano Ave, n/w corner; Bacon St at West Point Loma Blvd, n/e, n/w, and s/w corners; Beardsley St at Logan Ave, n/e corner; Beardsley St at Main St, n/e corner; Beardsley St at Newton Ave, n/e corner; Cable St at Voltaire St, n/e, s/w, s/e, and s/w corners; Camino del Oro at El Paseo Grande; Chapman St at West Point Loma Blvd, south side; Chatsworth Blvd at Voltaire St, s/w corner; Chico St at Lamont St, east side; Cleveland Ave at Washington St, n/w corner; Cottontail Ln at La Jolla Mesa Dr, s/w corner; Deer Hill Ct at La Jolla Mesa Dr, east side; Famosa Blvd at West Point Loma Blvd, s/w corner; Fortuna Ave at Lamont St, n/e corner; Juanita St at Redwood St, n/w corner; La Jolla Mesa Dr at La Jolla Scenic Dr South, n/e and s/e corners; Lake Ree Ave at Lake Shore Drive, n/e and n/w corner; Lake Ree Ave at Lake Shore Dr, n/w corner; Lamont St at Oliver Ave, n/e corner; Lamont St at Pacific Beach Dr, n/e corner; Lamont St at Reed Ave, n/e corner; Lamont St at Thomas Ave, n/e corner; Las Lomas St at Voltaire St, north side; Loma Riviera Dr at West Point Loma Blvd, south side; Marine View Ave at Osborne St, n/e corner; Mt. Acadia Blvd and Mt. Alifan Dr, s/w corner; Orleans E at West Point Loma Blvd, n/w corner; Palermo Dr at Poinsettia Dr, s/w corner; Poinsettia Dr at Voltaire St, n/w and s/e corners; Sea Colony Ct at Voltaire St, n/e corner; and Voltaire St at Worden St, n/e and s/e corners.

**Expenditure by Work Code  
Project Life**



Expenditures by Revenue Source							
Revenue Source/Tag	Exp/Enc	Con Appn	FY2004	FY2005	FY2006	FY2007	FY2008
CMPR			593,482				
TRANS			300,000	300,000	300,000	300,000	300,000
Unidentified Funding				700,000	700,000	700,000	700,000
Total			893,482	1,000,000	1,000,000	1,000,000	1,000,000
Work Codes							
Revenue Source/Tag	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	Total
CMPR							593,482
TRANS							300,000
Unidentified Funding	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000		
Total	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000		893,482
Work Codes							

Contact: Frank Yates

E-Mail: [fyates@san Diego.gov](mailto:fyates@san Diego.gov)

Phone: 619-533-3178

## 68-012.0 Street Lights - High Crime Areas

**Council District:** Citywide      **Community Plan:** Citywide

**Description:** This annual allocation provides for installing City-owned safety street lights.

**Justification:** Additional street lights will increase the level of lighting for motorists, bicyclists, and pedestrians on public streets. This project prioritizes locations on all streets in census tracts where the violent crime rate is 1.5 times or greater than the Citywide average for two or more consecutive years.

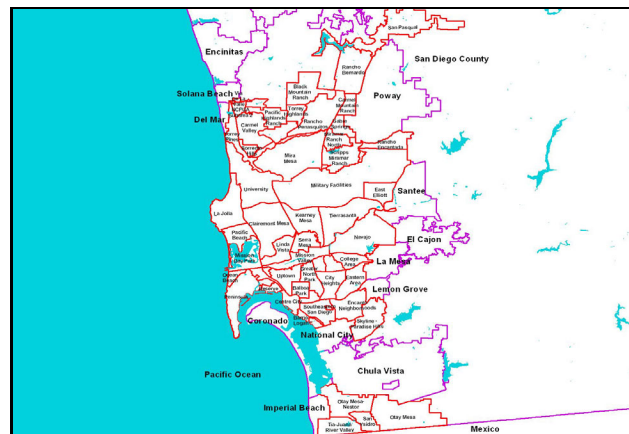
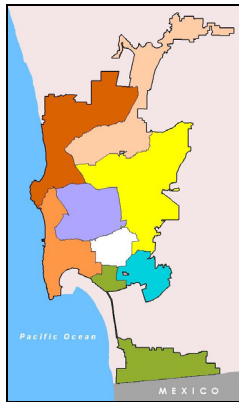
**Operating Budget Effect:** Additional \$100 per year (average) for each street light installed.

**Relationship to General and Community Plans:** This project is consistent with the appropriate community plans and is in conformance with the City's Progress Guide and General Plan.

**Scheduling:** Projects are scheduled on a priority basis.

### Expenditure by Work Code

#### Project Life



Expenditures by Revenue Source							
Revenue Source/Tag	Exp/Enc	Con Appn	FY2004	FY2005	FY2006	FY2007	FY2008
CMPR			345,000				
Total			345,000				
Work Codes							
Revenue Source/Tag	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	Total
CMPR							345,000
Total							345,000
Work Codes							

Contact: Frank Yates

E-Mail: [fyates@sanidiego.gov](mailto:fyates@sanidiego.gov)

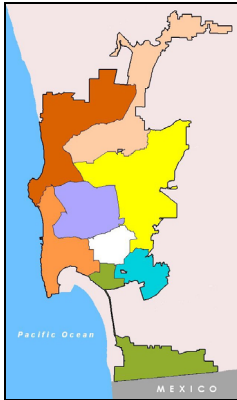
Phone: 619-533-3178



# Transportation Traffic Control

## 61-001.0 Traffic Control/Calming Measures

**Council District:** Citywide      **Community Plan:** Citywide



**Description:** This annual allocation provides for installing traffic control measures at locations to be identified on an as-needed basis where sudden changes in the character of traffic, such as increased volumes and new route patterns, make it necessary to provide positive traffic control measures on an accelerated time schedule and responding to a variety of traffic concerns in residential neighborhoods, ranging from speeding motorists and shortcutting traffic to pedestrian safety and education. Solutions used include the construction of flashing beacons, geometric design features such as road humps and traffic islands.

**Justification:** This annual allocation is needed to mitigate many of the traffic problems that exist today on residential streets such as speeding, shortcutting traffic, and pedestrian safety, and to react to sudden changes in traffic characteristics.

**Operating Budget Effect:** None.

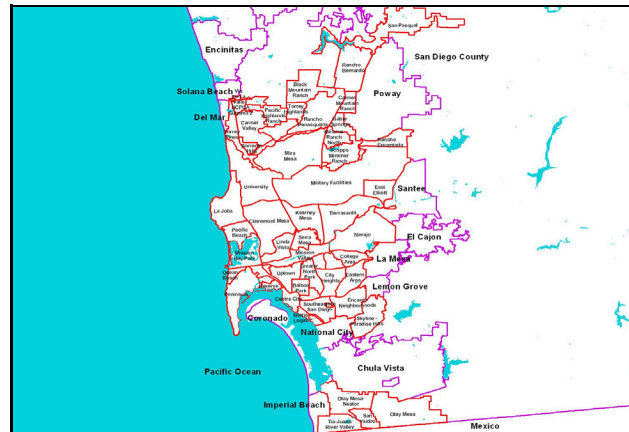
**Relationship to General and Community Plans:** This annual allocation is consistent with the appropriate community plans and is in conformance with the City's Progress Guide and General Plan.

**Scheduling:** Projects are scheduled on a priority basis.

**Project Scheduled in Fiscal Year:** Installation of Flashing Beacons is planned at the following locations:

Hillery Drive between Caminito Derecho and Black Mountain Road  
Hollister Street between Sunset Avenue and Monument Road  
Mission Boulevard at El Carmel Place  
Park Boulevard at Cypress Avenue  
Scripps Creek Drive at Dingeman Elementary School  
Sunset Cliffs Boulevard at Coronado Avenue  
Sunset Cliffs Boulevard at Orchard Boulevard  
Sunset Cliffs Boulevard at Saratoga Avenue  
Torrington Street east of Hartfield Avenue  
Via de la Valle at Via del Canon

### Expenditure by Work Code Project Life



Expenditures by Revenue Source						
Revenue Source/Tag	Exp/Enc	Con Appn	FY2004	FY2005	FY2006	FY2007
CMPR			389,703			
TRANS			400,000	400,000	400,000	400,000
Unidentified Funding				50,000	50,000	50,000
Total			789,703	450,000	450,000	450,000
Work Codes						

Revenue Source/Tag	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	Total
CMPR							<b>389,703</b>
TRANS							<b>400,000</b>
Unidentified Funding	500,000	500,000	500,000	500,000	500,000		
Total	500,000	500,000	500,000	500,000	500,000		<b>789,703</b>
Work Codes							

Contact: Frank Yates

E-Mail: [fyates@sanidiego.gov](mailto:fyates@sanidiego.gov)

Phone: 619-533-3178

**Transportation**  
**Traffic Control**  
**63-001.0 Traffic Count Stations**

**Council District:** Citywide      **Community Plan:** Citywide

**Description:** This annual allocation provides for permanent traffic count stations.

**Justification:** The City maintains an ongoing traffic volume count program of all classified streets within the City. Permanent count stations are located in high volume on streets that have relative high speeds, where there is a question of safety of crew personnel.

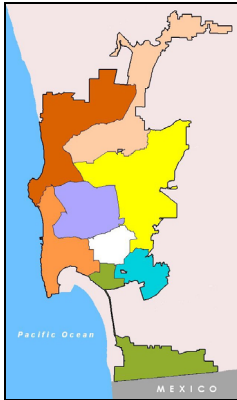
**Operating Budget Effect:** None.

**Relationship to General and Community Plans:** This project is consistent with the appropriate community plans and is in conformance with the City's Progress Guide and General Plan.

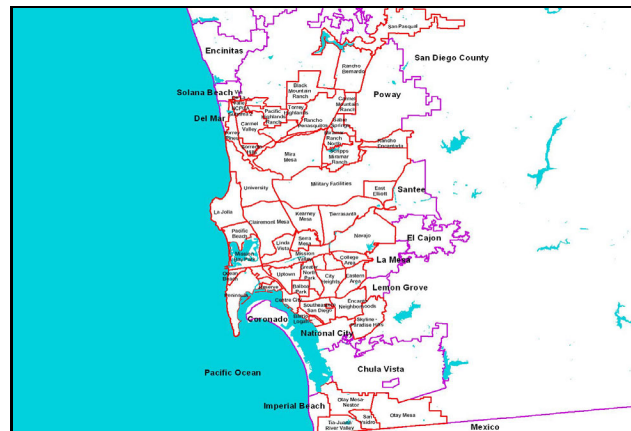
**Scheduling:** Projects are scheduled on a priority basis.

**Project Scheduled in Fiscal Year:** Construction is scheduled at the following locations in Fiscal Year 2004:

Friars Rd between Frazee Rd and Mission Center Rd  
 Friars Rd between Mission Village Rd and I-15  
 Friars Rd between Rancho Mission Rd and I-15  
 Friars Rd between Rancho Mission Rd and Santo Rd  
 Friars Rd west of Riverdale St  
 Friars Rd west of Ulric St  
 Mission Gorge Rd between Fairmount Ave and Mission Gorge Place  
 Mission Gorge Rd between Friars Rd and Zion Ave  
 Texas St between Camino del Rio South and I-8  
 West Mission Bay Dr west of San Diego River Bridge



**Expenditure by Work Code**  
**Project Life**



Expenditures by Revenue Source						
Revenue Source/Tag	Exp/Enc	Con Appn	FY2004	FY2005	FY2006	FY2007
TRANS			60,000	60,000	60,000	60,000
Unidentified Funding						
Total			60,000	60,000	60,000	60,000
Work Codes						

Revenue Source/Tag	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	Total
TRANS							<b>60,000</b>
Unidentified Funding	60,000	60,000	60,000	60,000	60,000		
Total	60,000	60,000	60,000	60,000	60,000		<b>60,000</b>
Work Codes							

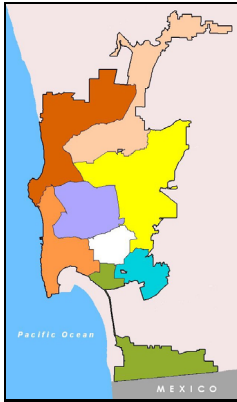
Contact: Frank Yates

E-Mail: [fyates@sanidiego.gov](mailto:fyates@sanidiego.gov)

Phone: 619-533-3178

## 62-001.0 Traffic Improvements at High Accident Locations

**Council District:** Citywide      **Community Plan:** Citywide



**Description:** This annual allocation provides for traffic signal modifications and other minor improvements such as guardrails, regulatory signs, and striping at locations experiencing sudden increases in accident frequency.

**Justification:** The City maintains an ongoing program to promote safety within the public right-of-way. Analysis of accident patterns at a particular location often shows that some minor improvement in the area would help to reduce the number and/or severity of accidents. This annual allocation provides the flexibility necessary for timely initiation of such improvements.

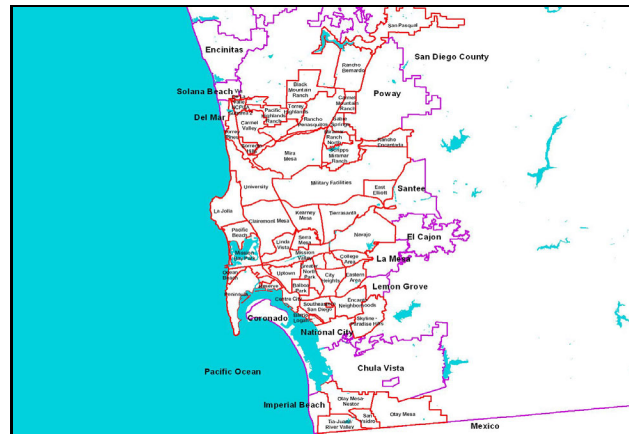
**Operating Budget Effect:** None.

**Relationship to General and Community Plans:** This project is consistent with the appropriate community plans and is in conformance with the City's Progress Guide and General Plan.

**Scheduling:** Projects are scheduled on a priority basis.

### Expenditure by Work Code

#### Project Life



Expenditures by Revenue Source							
Revenue Source/Tag	Exp/Enc	Con Appn	FY2004	FY2005	FY2006	FY2007	FY2008
CMPR			232,606				
Total			232,606				
Work Codes							

Revenue Source/Tag	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	Total
CMPR							232,606
Total							232,606
Work Codes							

Contact: Frank Yates

E-Mail: [fyates@sanidiego.gov](mailto:fyates@sanidiego.gov)

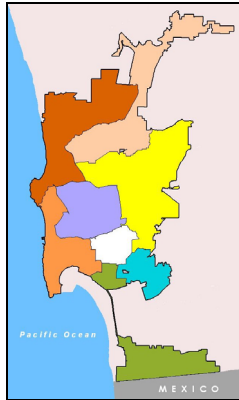
Phone: 619-533-3178

# Transportation

## Traffic Control

### 62-291.0 Traffic Signal Subsystems - Development Impact Fee (DIF) Funded

**Council District:** Citywide      **Community Plan:** Citywide



**Description:** This project provides for new traffic signal subsystems which will be under the control of the City's signal control system.

**Justification:** This project accommodates the growing need to centrally control heavily-traveled arterials. The project will provide the constant surveillance required to provide efficient signal coordination.

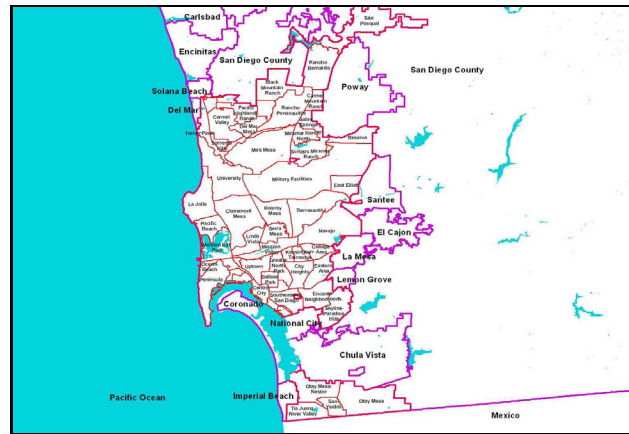
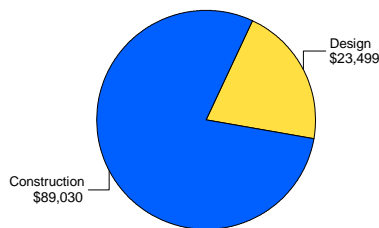
**Operating Budget Effect:** None.

**Relationship to General and Community Plans:** This project is consistent with the appropriate community plans and is in conformance with the City's Progress Guide and General Plan.

**Scheduling:** Scheduling of these projects is contingent upon the rate of development and fees collected in the community.

**Project Scheduled in Fiscal Year:** No traffic signal subsystems are scheduled for Fiscal Year 2004.

**Expenditure by Work Code  
Project Life**



Expenditures by Revenue Source							
Revenue Source/Tag	Exp/Enc	Con Appn	FY2004	FY2005	FY2006	FY2007	FY2008
DIF 07	65						
DIF 09		75,623					
DIF 18	36,841						
<b>Total</b>	<b>36,906</b>	<b>75,623</b>					
Work Codes	CD	CD					

Revenue Source/Tag	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	Total
DIF 07							65
DIF 09							75,623
DIF 18							36,841
<b>Total</b>							<b>112,529</b>
Work Codes							

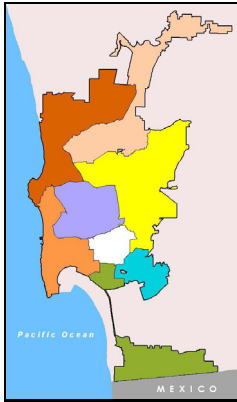
Contact: Frank Yates

E-Mail: [fyates@sanidiego.gov](mailto:fyates@sanidiego.gov)

Phone: 619-533-3178

## 68-010.0 Traffic Signals - Citywide

**Council District:** Citywide      **Community Plan:** Citywide



**Description:** This annual allocation provides for installing traffic signals at high-priority locations and the City's share of the costs of traffic signals undertaken in cooperation with others.

**Justification:** The City maintains an inventory of candidate intersections which are periodically surveyed for significant changes in operating conditions. This annual allocation provides for installing traffic signals when and where needed to provide for the orderly movement of traffic, increase the traffic handling capacity of the intersection, reduce the frequency of certain types of accidents, provide for continuous movement of traffic, and to permit vehicles and pedestrians from a minor street to enter or cross continuous traffic on the major street. Cost-sharing opportunities arise at intersections of a City street with a state highway, a county road, or a street that is the responsibility of another city. The criteria for installing traffic signals are governed by Council Policy 200-6.

**Operating Budget Effect:** The operating budget effect is estimated to be minimal.

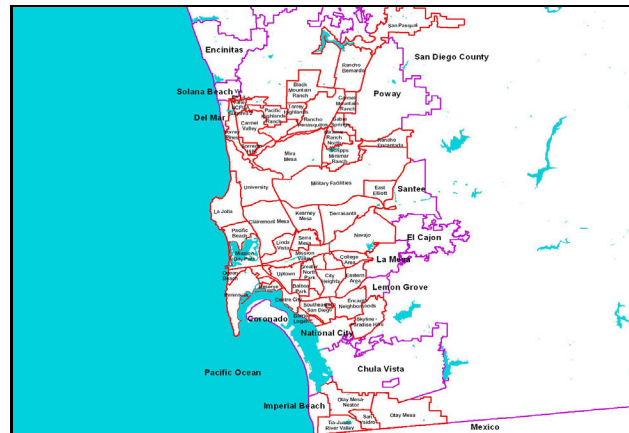
**Relationship to General and Community Plans:** This annual allocation is consistent with the appropriate community plans and is in conformance with the City's Progress Guide and General Plan.

**Scheduling:** Projects are scheduled on a priority basis, and as funding is identified.

**Project Scheduled in Fiscal Year:** Installation of traffic signal and street lighting systems is planned at the following location in Fiscal Year 2004:  
Normal Avenue and University Avenue.

### Expenditure by Work Code

#### Project Life



Expenditures by Revenue Source							
Revenue Source/Tag	Exp/Enc	Con Appn	FY2004	FY2005	FY2006	FY2007	FY2008
CMPR			189,148				
TRANS			170,000	170,000	170,000	170,000	170,000
Unidentified Funding				1,230,000	1,230,000	1,230,000	1,230,000
Total			359,148	1,400,000	1,400,000	1,400,000	1,400,000
Work Codes							



Revenue Source/Tag	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	Total
CMPR							<b>189,148</b>
TRANS							<b>170,000</b>
Unidentified Funding	1,400,000	1,400,000	1,400,000	1,400,000			
Total	1,400,000	1,400,000	1,400,000	1,400,000			<b>359,148</b>
Work Codes							

Contact: Frank Yates

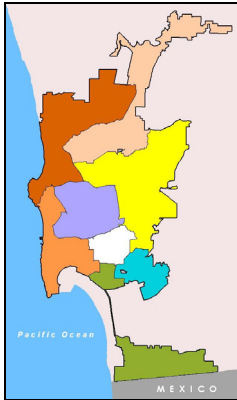
E-Mail: [fyates@sanidiego.gov](mailto:fyates@sanidiego.gov)

Phone: 619-533-3178

# Transportation Traffic Control

## 68-001.0 Traffic Signals - Cooperative Projects

**Council District:** Citywide      **Community Plan:** Citywide



**Description:** This annual allocation provides for the City's share of the costs of traffic signal improvements undertaken in cooperation with others.

**Justification:** It is often beneficial for the City to share in the cost of traffic signal improvements undertaken in cooperation with other parties. The most common situation involves the intersection of a City street with a state highway, a county road, or a street that is the responsibility of another city. This annual allocation provides the flexibility necessary for timely initiation of these improvements.

**Operating Budget Effect:** None.

**Relationship to General and Community Plans:** This project is consistent with the appropriate community plans and is in conformance with the City's Progress Guide and General Plan.

**Scheduling:** Projects are scheduled on a priority basis.

**Project Scheduled in Fiscal Year:** Flashing Beacons at the following locations:

Hillery Drive between Caminito Derecho and Black Mountain Road

Hollister Street between Sunset Avenue and Monument Road

Mission Boulevard at El Carmel Place

Park Boulevard at Cypress Avenue

Scripps Creek Drive at Dingeman Elementary School

Sunset Cliffs Boulevard at Coronado Avenue

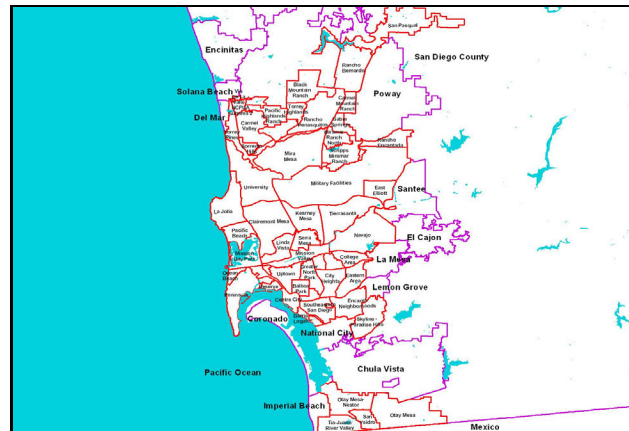
Sunset Cliffs Boulevard at Orchard Boulevard

Sunset Cliffs Boulevard at Saratoga Avenue

Torrington Street e/o Hartfield Avenue

Via de la Valle at Via del Canon

### Expenditure by Work Code Project Life



Expenditures by Revenue Source							
Revenue Source/Tag	Exp/Enc	Con Appn	FY2004	FY2005	FY2006	FY2007	FY2008
CMPR			147,114				
Total			147,114				
Work Codes							
Revenue Source/Tag	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	Total
CMPR							147,114
Total							147,114
Work Codes							

Contact: Frank Yates

E-Mail: [fyates@san Diego.gov](mailto:fyates@san Diego.gov)

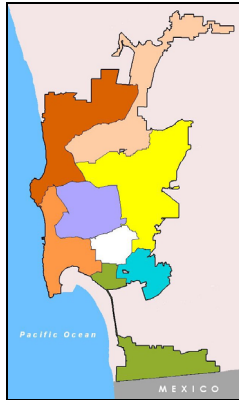
Phone: 619-533-3178

# Transportation

## Traffic Control

### 62-292.0 Traffic Signals - Development Impact Fee (DIF) Funded

**Council District:** Citywide      **Community Plan:** Citywide



**Description:** This project provides for installing traffic signals identified in the Development Impact Fees (DIF) needs lists for various urbanized communities.

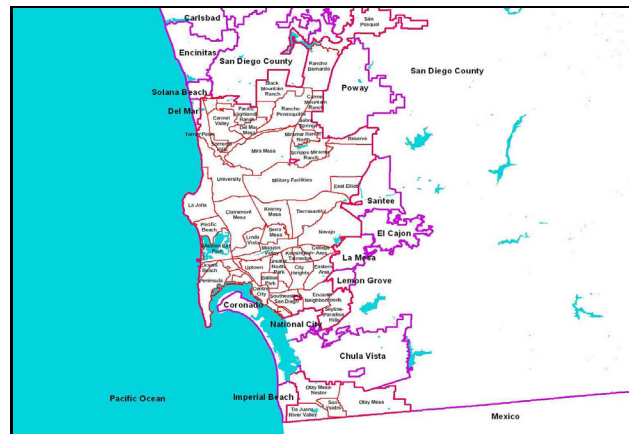
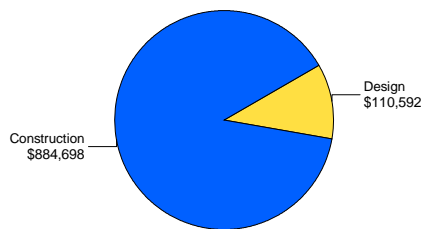
**Justification:** The purpose of this project is to provide for construction of required traffic signals.

**Operating Budget Effect:** The operating budget effect is estimated to be minimal.

**Relationship to General and Community Plans:** This project is consistent with the appropriate community plans and is in conformance with the City's Progress Guide and General Plan.

**Scheduling:** Projects are scheduled as funding is identified. No traffic signal and street lighting system are planned for Fiscal Year 2004.

**Expenditure by Work Code  
Project Life**



Expenditures by Revenue Source						
Revenue Source/Tag	Exp/Enc	Con Appn	FY2004	FY2005	FY2006	FY2007
DIF 05		95,033				
DIF 12	119,902					
DIF 18	28,967					
DIF 27	125,000					
DIF DF	527,000					
PDIF 04	13,343					
PDIF DF	57,949					
TRANS	96					
TRANSP	28,000					
<b>Total</b>	<b>900,257</b>	<b>95,033</b>				
Work Codes	CD	C				

Revenue Source/Tag	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	Total
DIF 05							95,033
DIF 12							119,902
DIF 18							28,967
DIF 27							125,000
DIF DF							527,000
PDIF 04							13,343
PDIF DF							57,949
TRANS							96
TRANSP							28,000
Total							995,290
Work Codes							

Contact: Frank Yates

E-Mail: [fytes@saniego.gov](mailto:fytes@saniego.gov)

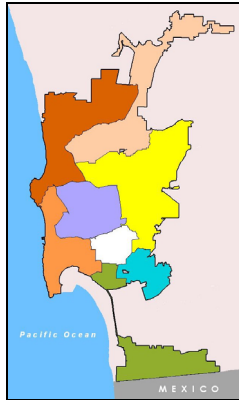
Phone: 619-533-3178

# Transportation

## Traffic Control

### 62-275.0 Traffic Signals - Facilities Benefit Assessment/Planned Urbanizing DIF Funded

**Council District:** Citywide **Community Plan:** Citywide



**Description:** This project provides for installing privately funded traffic signals identified in various approved community Public Facilities Financing Plans.

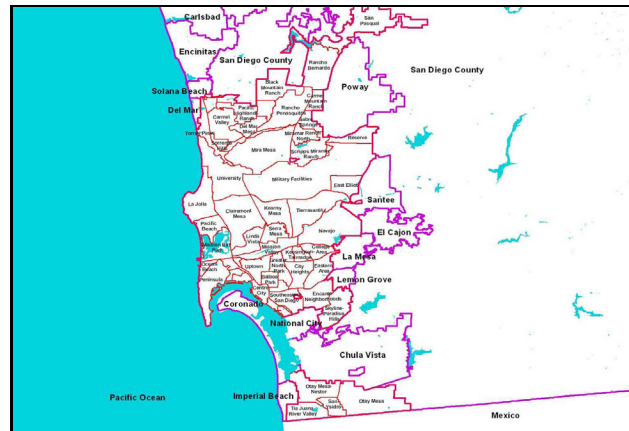
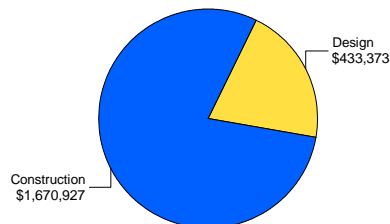
**Justification:** The purpose of this project is to provide for construction of required traffic signals.

**Operating Budget Effect:** None.

**Relationship to General and Community Plans:** This project is consistent with the appropriate community plans and is in conformance with the City's Progress Guide and General Plan.

**Scheduling:** The schedule for signal development is an estimate only. It is contingent on the developer's construction schedule, which can change without notice.

**Expenditure by Work Code  
Project Life**



Expenditures by Revenue Source						
Revenue Source/Tag	Exp/Enc	Con Appn	FY2004	FY2005	FY2006	FY2007
CMPR			6,000			
FBA 01	107,000	134,000				
FBA 02		50,000				
FBA 03	106,231	393,769				
FBA 06	214,732	305,133				
FBA 09	12,910	37,090				
FBA DF	622,192					
PDIF DF	45,000					
PRIV DN		50,000				
S/L C8	20,243					
<b>Total</b>	<b>1,128,308</b>	<b>969,992</b>	<b>6,000</b>			
Work Codes	CD	CD	C			

Revenue Source/Tag	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	Total
CMPR							6,000
FBA 01							241,000
FBA 02							50,000
FBA 03							500,000
FBA 06							519,865
FBA 09							50,000
FBA DF							622,192
PDIF DF							45,000
PRIV DN							50,000
S/L C8							20,243
Total							2,104,300
Work Codes							

Contact: Frank Yates

E-Mail: [fyates@sanidiego.gov](mailto:fyates@sanidiego.gov)

Phone: 619-533-3178

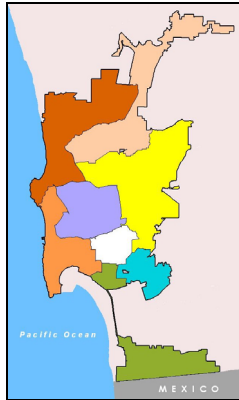
# Transportation

## Traffic Control

### 62-002.0 Traffic Signals - Minor Improvements

**Council District:** Citywide

**Community Plan:** Citywide



**Description:** This annual allocation provides for minor improvements to existing traffic signals as necessary to improve traffic flow and safety.

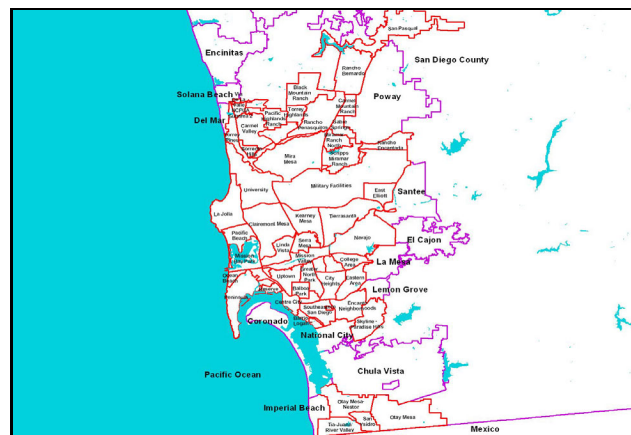
**Justification:** It is often necessary to undertake minor improvements to existing traffic signals. Such improvements are generally needed to accommodate changing traffic patterns. This annual allocation provides the flexibility necessary for timely initiation of such improvements.

**Operating Budget Effect:** None.

**Relationship to General and Community Plans:** This project is consistent with the appropriate community plans and is in conformance with the City's Progress Guide and General Plan.

**Scheduling:** Projects are scheduled on a priority basis.

#### Expenditure by Work Code Project Life



Expenditures by Revenue Source							
Revenue Source/Tag	Exp/Enc	Con Appn	FY2004	FY2005	FY2006	FY2007	FY2008
CMPR			775,264				
Total			775,264				
Work Codes							
Revenue Source/Tag	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	Total
CMPR							775,264
Total							775,264
Work Codes							

Contact: Street Division

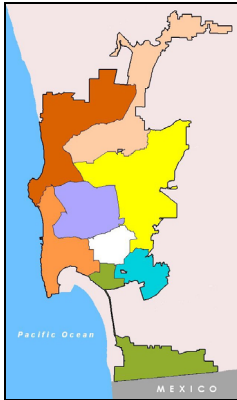
Phone: 619-527-8050



## Transportation Traffic Control

### 68-011.0 Traffic Signals - Modifications/Modernization

**Council District:** Citywide **Community Plan:** Citywide



**Description:** This annual allocation provides for upgrading existing traffic signals as necessary to improve traffic flow and promote safety. Improvements may include conversion from post-mounted to mast-arm-mounted indicators, addition of pedestrian signals, and additional phases to accommodate separate turning moves.

**Justification:** The City maintains an ongoing program to promote safety within the public right-of-way. Analysis of accident patterns at a particular location often shows that some minor improvement would help to reduce the number and/or severity of accidents. Increasing traffic volumes and changing traffic patterns typically reduce the effectiveness and efficiency of traffic signal controls at certain intersections.

**Operating Budget Effect:** None.

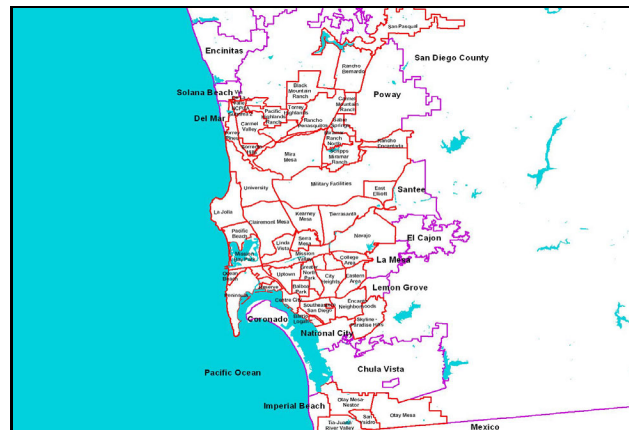
**Relationship to General and Community Plans:** This annual allocation is consistent with the appropriate community plans and is in conformance with the City's Progress Guide and General Plan.

**Scheduling:** Projects are scheduled on a priority basis.

**Project Scheduled in Fiscal Year:** Traffic signal modifications are planned in the following locations in Fiscal Year 2004:

El Cajon Boulevard at Oregon Street  
El Cajon Boulevard at Texas Street  
Genesee Avenue at Governor Drive  
1st Avenue at B Street  
1st Avenue at Robinson Avenue  
Ash Street at North Harbor Drive  
Antigua Boulevard at Via Valarta  
Carmel Mountain Road at Sundevil Way  
Calle Cristobal at Lopez Ridge Park  
Chatsworth Boulevard at Voltaire Street  
Camino Santa Fe at Miramar Road  
Carmel Mountain Road at Entreken Way  
Friars Road at Mission Gorge Road  
Friars Road at Mission Center Drive  
Goldfinch Street at Washington Street  
Harbor Drive at Sampson Street  
Northside Drive at Fenton Parkway

**Expenditure by Work Code  
Project Life**



<b>Expenditures by Revenue Source</b>							
Revenue Source/Tag	Exp/Enc	Con Appn	FY2004	FY2005	FY2006	FY2007	FY2008
CMPR			273,882				
TRANS			650,000	750,000	750,000	750,000	750,000
Unidentified Funding				400,000	400,000	400,000	400,000
<b>Total</b>			<b>923,882</b>	<b>1,150,000</b>	<b>1,150,000</b>	<b>1,150,000</b>	<b>1,150,000</b>
Work Codes							
Revenue Source/Tag	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	<b>Total</b>
CMPR							<b>273,882</b>
TRANS							<b>650,000</b>
Unidentified Funding	1,150,000	1,150,000	1,150,000	1,150,000	1,150,000		
<b>Total</b>	<b>1,150,000</b>	<b>1,150,000</b>	<b>1,150,000</b>	<b>1,150,000</b>	<b>1,150,000</b>		<b>923,882</b>
Work Codes							

Contact: Frank Yates

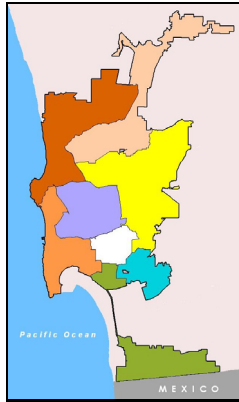
E-Mail: [fyates@sanidiego.gov](mailto:fyates@sanidiego.gov)

Phone: 619-533-3178

# Transportation Traffic Control

## 62-290.0 Traffic Signals - Modifications/Modernization - Development Impact Fee Funded

**Council District:** Citywide      **Community Plan:** Citywide



**Description:** This project provides for upgrading existing traffic signals as necessary to improve traffic flow and promote safety. Improvements may include the addition of mast-arm-mounted signal heads, the addition of pedestrian signals, and the modification of medians to accommodate separate turning moves.

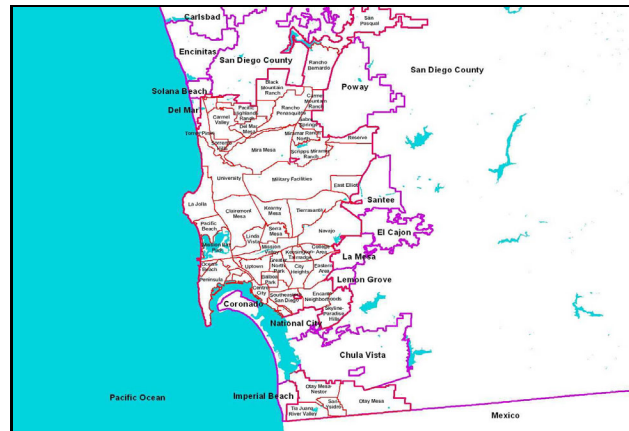
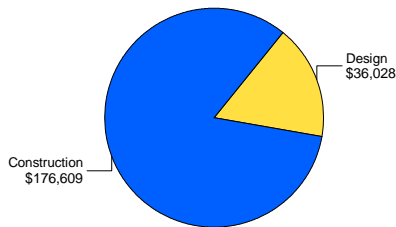
**Justification:** Increasing traffic volumes and changing traffic patterns typically reduce the effectiveness and efficiency of traffic signal controls at certain intersections. This allocation funds modification to traffic signals in various urbanized communities.

**Operating Budget Effect:** None.

**Relationship to General and Community Plans:** This project is in conformance with the City's Progress Guide and General Plan.

**Scheduling:** Projects are scheduled based on expected Development Impact Fees revenues.

**Expenditure by Work Code  
Project Life**



Expenditures by Revenue Source						
Revenue Source/Tag	Exp/Enc	Con Appn	FY2004	FY2005	FY2006	FY2007
DIF 02	28					
DIF 03	15,261	27,348				
DIF 05	21,000					
DIF 12		10,000				
DIF 13		12,000				
DIF 14	54,000					
DIF 15	7,087	22,913				
DIF 24		13,000				
DIF 28		30,000				
<b>Total</b>	<b>97,376</b>	<b>115,261</b>				
Work Codes	CD	CD				

Revenue Source/Tag	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	Total
DIF 02							28
DIF 03							42,609
DIF 05							21,000
DIF 12							10,000
DIF 13							12,000
DIF 14							54,000
DIF 15							30,000
DIF 24							13,000
DIF 28							30,000
Total							212,637
Work Codes							

Contact: Frank Yates

E-Mail: [fyates@sanidiego.gov](mailto:fyates@sanidiego.gov)

Phone: 619-533-3178

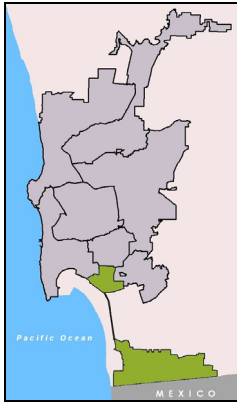
# Transportation

## Traffic Control

### 68-013.0 Traffic Signals - Otay Mesa

**Council District:** 8

**Community Plan:** Otay Mesa



**Description:** This project provides for installing eight traffic signals at various locations within the Otay Mesa community.

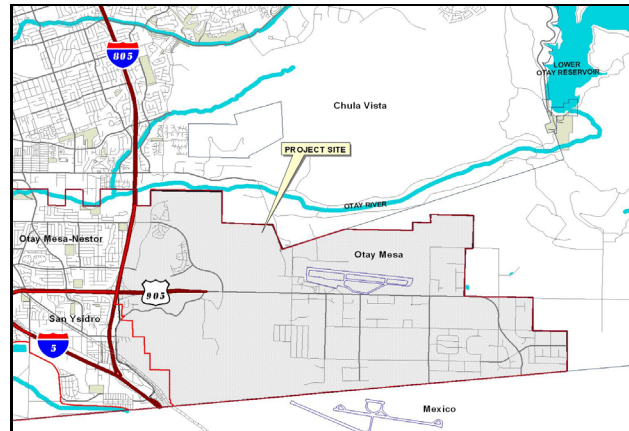
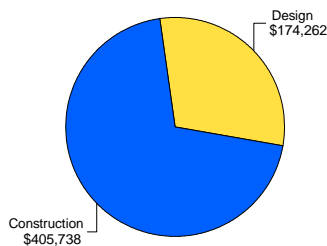
**Justification:** These signals will be installed as a part of the traffic control system for the Otay Mesa community. They are needed to accommodate the increase in traffic generated by this community.

**Operating Budget Effect:** The operating budget effect is estimated to be minimal.

**Relationship to General and Community Plans:** This project is consistent with the Otay Mesa Community Plan and is in conformance with the City's Progress Guide and General Plan.

**Scheduling:** This project includes completed traffic signals at Otay Mesa Road and State Route 905, Otay Mesa Road and Caliente Boulevard, Otay Mesa Road and State Route 905 and Heritage Road, Otay Mesa Road and Cactus Road, Otay Mesa Road and Britannia Road, and Otay Mesa Road and La Media Road. The traffic signal at Otay Mesa Road and Piper Ranch Road will be constructed in Fiscal Year 2012.

**Expenditure by Work Code  
Project Life**



Expenditures by Revenue Source							
Revenue Source/Tag	Exp/Enc	Con Appn	FY2004	FY2005	FY2006	FY2007	FY2008
DEV OM	298,227						
FBA 13	51,511						
PDIF 06	37,262	53,000					
<b>Total</b>	<b>387,000</b>	<b>53,000</b>					
Work Codes	CD	D					

Revenue Source/Tag	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	Total
DEV OM				136,500			434,727
FBA 13				3,500			55,011
PDIF 06							90,262
<b>Total</b>				<b>140,000</b>			<b>580,000</b>
Work Codes				CD			

Contact: Frank Yates

E-Mail: [fyates@sanidiego.gov](mailto:fyates@sanidiego.gov)

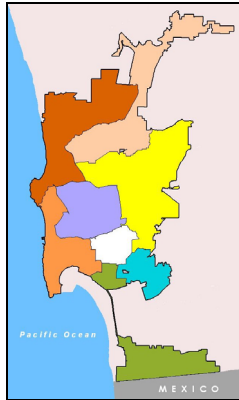
Phone: 619-533-3178

# Transportation

## Traffic Control

### 63-002.0 Traffic Signals - Replace Obsolete Controllers

**Council District:** Citywide      **Community Plan:** Citywide



**Description:** This annual allocation provides for replacing obsolete and/or out-of-production traffic signal controller units.

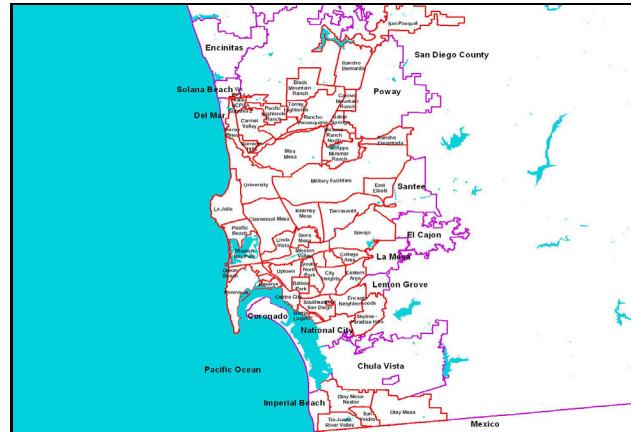
**Justification:** Present day requirements for coordinated signal operation, protected left turns and emergency vehicle preemption are increasingly difficult or impossible to incorporate into some older controller units now in service. Older units function with moving parts and electrical contacts, both of which are subject to wear. Maintenance costs are increasing, and parts are becoming difficult to find. The new controllers are solid-state, less costly to maintain, and more adaptable to today's needs.

**Operating Budget Effect:** None.

**Relationship to General and Community Plans:** This project is consistent with the appropriate community plans and is in conformance with the City's Progress Guide and General Plan.

**Scheduling:** Projects are scheduled on a priority basis, and as funding is identified.

#### Expenditure by Work Code Project Life



Expenditures by Revenue Source							
Revenue Source/Tag	Exp/Enc	Con Appn	FY2004	FY2005	FY2006	FY2007	FY2008
CMPR			50,000				
TRANS			50,000	50,000	50,000	50,000	50,000
Unidentified Funding				250,000	250,000	250,000	250,000
Total			100,000	300,000	300,000	300,000	300,000
Work Codes							
Revenue Source/Tag	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	Total
CMPR							50,000
TRANS							50,000
Unidentified Funding	300,000	300,000	300,000	300,000	300,000		
Total	300,000	300,000	300,000	300,000	300,000		100,000
Work Codes							

Contact: Street Division

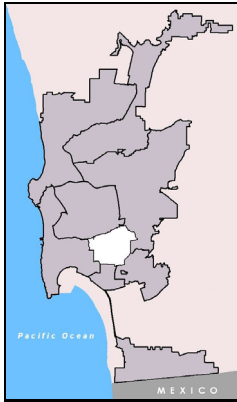
Phone: 619-527-8050

# Transportation Traffic Control

## 62-321.0 University Avenue and Van Dyke Avenue Traffic Signal

**Council District:** 3

**Community Plan:** Mid-City



**Description:** This project provides for a traffic signal at the intersection of University Avenue and Van Dyke Avenue.

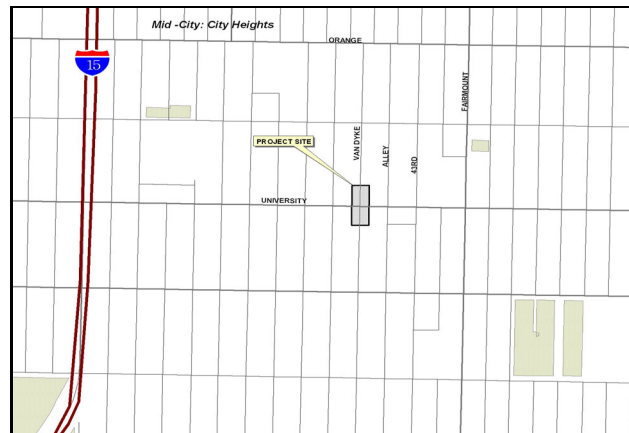
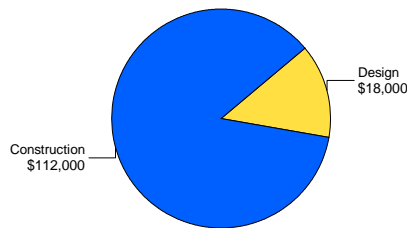
**Justification:** This intersection meets the requirements of Council Policy 200-06, Criteria for Installation of Traffic Signals.

**Operating Budget Effect:** The operating budget effect is estimated to be minimal.

**Relationship to General and Community Plans:** This project is consistent with the Mid-City Community Plan and is in conformance with the City's Progress Guide and General Plan.

**Scheduling:** Design began in Fiscal Year 2002 and was completed in Fiscal Year 2003. Construction began in Fiscal Year 2003 and is scheduled to be completed in Fiscal Year 2004.

**Expenditure by Work Code  
Project Life**



Expenditures by Revenue Source						
Revenue Source/Tag	Exp/Enc	Con Appn	FY2004	FY2005	FY2006	FY2007
CMPR			10,000			
STP TC	120,000					
Total	120,000		10,000			
Work Codes	CD	C				

Revenue Source/Tag	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	Total
CMPR							10,000
STP TC							120,000
Total							130,000
Work Codes							

Contact: Transportation and  
Drainage Design Div

Phone: 619-533-3173